

**Shield O Terrace Homeowner's Association
2024-2025 Annual Budget**

			Annual Budget
Annual Dues			\$ 2,000.00
	Number of Members		34
Income			
	4020	Membership Dues	\$ 68,000.00
	7020	Interest Income	\$ 25.00
		Total Income	\$ 68,025.00
Expenses			
	5020	Snowplow Expense	\$ 20,000.00
	5030	Grading/Road Base	\$ 30,000.00
	5040	Fire Mitigation	\$ 5,000.00
	5050	Weed Spraying	\$ 5,000.00
	5060	Roadside Cutting	\$ 1,000.00
	6100	SOMRA Payment for Old Pond Residents	\$ 2,500.00
	6170	Liability Insurance	\$ 2,000.00
	6230	Licenses and Permits	\$ 50.00
	6240	Miscellaneous/Discounts	\$ 150.00
	6250	Postage and Delivery	\$ 50.00
	6270	Web Site	\$ 150.00
	6280	Legal Fees	\$ 1,000.00
	6290	Accounting and Bookkeeping	\$ 1,100.00
	6870	Taxes	\$ -
		Total Expenses	\$ 68,000.00
		Net Income	\$ 25.00